

CERTIFICATE

2018

To the Clerk of DONIPHAN COUNTY, State of Kansas

We, the undersigned, officers of

WASHINGTON TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the

maximum expenditures for the various funds for the year 2018; and (3) the

Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

		2018 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018	Page No. 2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	26,096	25,310	. 894
Debt Service	10-113			
Library	12-1220			
Road	68-518c			
Special Road	80-1413			
Noxious Weed	2-1318			
Fire Protection	80-1503			
Special Machinery				
Totals	xxxxxx	26,096	25,310	. 894
Budget Summary	0			
Neighborhood Revitalization		Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
WASHINGTON TOWNSHIP	7,354,141
ELWOOD	11,029,453
WATHENA	9,930,704
Total Assessed Valuation	0
	Nov. 1, 2017 Valuation

Assisted by:

Peggy Franken

County Clerk

Address:

PO Box 278

Troy, KS 66087

Email:

dpcoclerk@rainbowtel.net

Attest: August 14, 2017

Peggy Franken
County Clerk

+ Richard Schuman

Rick Israel

Governing Body

Special Road Election held _____ for ____ Mills for ____ years.
First levy in _____.

WASHINGTON TOWNSHIP

2018

Computation to Determine Limit for 2018

		Amount of Levy
1. Total tax levy amount in 2017		+ \$ 25,160
2. Debt service levy in 2017		- \$ 0
3. Tax levy excluding debt service		\$ 25,160
2017 Valuation Information for Valuation Adjustments		
4. New improvements for 2017:	+ 148,967	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ 1,077,354	
5b. Personal property 2016	- 1,380,813	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2017:	+ 18,912	
7. Total valuation adjustment (sum of 4, 5c, 6)	167,879	
8. Total estimated valuation July 1, 2017	28,416,878	
9. Total valuation less valuation adjustment (8 minus 7)	28,248,999	
10. Factor for increase (7 divided by 9)	0.00594	
11. Amount of increase (10 times 3)		+ \$ 150
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ 25,310
13. Debt service levy in this 2018 budget		0
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		25,310
15. Consumer Price Index for all urban consumers for calendar year 2016		0
16. Consumer Price Index adjustment (3 times 15)		\$ 0
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ 25,310

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

WASHINGTON TOWNSHIP

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017		Allocation for Year 2018										
	Tax Levies in the 2017 Budget	MVT - Township 2,512	MVT - City 0	RVT - Township 30	RVT - City 0	16/20M - Township 121	16/20 - City 0	CommVeh - Township 125	CommVeh - City 0	Watercraft - Township 26	Watercraft - City 0	
General	0.861											
Debt Service	0.000	0	0	0	0	0	0	0	0	0	0	
Library	0.000	0	0	0	0	0	0	0	0	0	0	
Road	0.000	0	0	0	0	0	0	0	0	0	0	
Special Road	0.000	0	0	0	0	0	0	0	0	0	0	
Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0	
Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0	
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WASHINGTON TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2018

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	1,602	206	0
Receipts:			
Ad Valorem Tax	24,012	25,160	XXXXXXXXXXXXXXXXXX
Delinquent Tax	882	540	
Motor Vehicle Tax	2,584	2,527	2,512
Recreational Vehicle Tax	32	26	30
16/20 M Vehicle Tax	129	129	121
Commercial Vehicle Tax	124	119	125
Watercraft Tax		25	26
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Payment in Lieu of Taxes	4		
Interest on Idle Funds	27		
Neighborhood Revitalization Rebate	-2,757	-2,619	-2,028
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	25,037	25,907	786
Resources Available:	26,639	26,113	786
Expenditures:			
Officers Pay	750	600	750
Publications			
Rock	23,083	25,513	22,746
Fire Districts	2,600		2,600
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	26,433	26,113	26,096
Unencumbered Cash Balance Dec 31	206	0	XXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	28,288	26,113	26,096
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	26,096
		Tax Required	25,310
			0
		Delinquent Comp Rate:	0.0%
		Amount of 2017 Ad Valorem Tax	25,310

See Tab D

NOTICE OF BUDGET HEARING

The governing body of
WASHINGTON TOWNSHIP
DONIPHAN COUNTY

will meet on AUGUST 14, 2017 at 9:00 A.M. at Doniphan County Courthouse, County Commissioners Office, Troy, Ks for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Additional budget information is available at Doniphan County Clerk's Office, Doniphan County Courthouse, Troy, Ks and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	26,433	0.862	26,113	0.861	26,096	25,310	0.891
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	26,433	0.862	26,113	0.861	26,096	25,310	0.891
Less: Transfers	0		0		0		
Net Expenditure	26,433		26,113		26,096		
Total Tax Levied	24,769		25,160		xxxxxxx		
Total Assessed Valuation	28,729,900		29,232,699			28,416,878	
Township Assessed Valuation Only						7,354,183	

Outstanding Indebtedness,

	2015	2016	2017
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

RICK ISRAEL
WASHINGTON TWP TREASURER

WASHINGTON TOWNSHIP

2018

2018 Neighborhood Revitalization Rebate

Budgeted Funds for 2018	2017 Ad Valorem before Rebate**	2017 Mil Rate before Rebate	Estimate 2018 NR Rebate
General	24,774	0.872	2,028
Debt Service			0
Library			0
Road			0
Special Road			0
Noxious Weed			0
Fire Protection			0
			0
			0
			0
			0
			0
TOTAL	24,774	0.872	2,028

2017 July 1 Valuation: 28,416,878

Valuation Factor: 28,416.878

Neighborhood Revitalization Subj to Rebate: 2,325,810

Neighborhood Revitalization factor: 2,325.810

**This information comes from the 2018 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

The governing body of
Doniphan County Townships, Fire Districts, Cemetery Districts and Ambulance District
Doniphan County

will meet on August 14, 2017 at 9:00 A.M. at Doniphan County Courthouse, County Commissioners Office, Troy, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
 Detailed budget information is available at Doniphan County Clerk's Office, Troy, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
Burr Oak Twp - General	13,703	1.407	5,834	0.740	10,050	9,390	2.562
Burr Oak Twp - Road	14,062	4.973	17,380	5.000	20,050	18,302	4.994
Center Twp - General	10,690	0.655	10,410	0.617	11,000	10,314	0.616
Center Twp - Road	68,210	6.000	76,117	5.998	87,125	74,240	6.000
Center Twp - Cemetery	11,255	0.701	11,081	0.660	11,825	11,076	0.661
Independence Twp - General	22,137	1.412	76,200	0.700	55,551	12,321	0.700
Independence Twp - Road	78,148	5.000	87,515	4.999	87,828	84,484	4.800
Iowa Twp - General	22,353	0.986	23,166	0.986	30,937	20,838	0.986
Iowa Twp - Road	71,548	5.000	81,000	5.000	87,950	86,065	5.000
Iowa Twp - Cemetery	7,100	0.500	9,900	0.500	11,983	10,567	0.500
Marion Twp - General	8,600	1.669	14,600	1.228	9,280	7,185	1.228
Marion Twp - Road	26,212	5.000	29,168	5.000	30,941	29,259	5.000
Union Twp - General	0	1.020	14,362	0.393	15,025	2,938	0.321
Union Twp - Road	43,359	6.000	48,164	6.000	52,500	51,043	6.000
Washington Twp - General	26,433	0.862	26,113	0.861	26,096	25,310	0.891
Wayne Twp - General	0	0.608	7,274	0.554	16,845	5,089	0.520
Wayne Twp - Road	51,721	6.000	52,252	5.470	51,721	50,247	5.139
Wolf River Twp - General	3,125	0.203	3,050	0.187	4,338	4,262	0.250
Wolf River Twp - Road	44,207	2.999	44,733	2.808	51,500	50,106	3.000
Wolf River Twp - Cemetery	8,285	0.547	8,191	0.503	8,673	8,523	0.500
Fire District #1 - General	123,025	2.197	83,614	3.082	88,942	79,521	2.978
Fire District #1 - Equip Reserve							
Fire District #2	303,287	6.120	379,025	5.612	273,541		
Fire District #3	96,133	2.561	113,045	2.357	306,165	148,336	5.194
Fire District #3 - Equip Reserve					93,748	81,784	2.248
Fire District #4	71,085	6.446	72,734	6.496			
Fire District #4 - Equip Reserve					76,765	79,824	7.111
Fire District #5	93,242	1.922	116,725	3.250	48,781		
Doniphan Cemetery #1	16,965	1.852	16,300	1.689	139,553	81,751	3.081
Rosedale Cemetery #2	3,130	0.696	12,525	0.649	16,680	15,526	1.588
Wolf River Cemetery #3	2,466	0.570	2,700	0.533	9,015	3,647	0.623
Ambulance District #1	94,000	1.515	94,000	1.452	2,481	2,381	0.553
Totals	1,334,481	75.421	1,537,178	73.324	1,839,270	1,138,325	74.434
Less: Transfers	61,250		19,885		25,283		
Net Expenditures	1,273,231		1,517,293		1,813,987		
Total Tax Levied	924,754		1,016,618		1,813,987		
Assessed Valuation	115,858,553		124,367,795		129,397,640		

Outstanding Indebtedness,

	2015	2016	2017
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Peggy Franken, Doniphan County Clerk
 Clerk

Page No.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Kansas Chief* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Doniphan County, Kansas, with a general paid circulation on a yearly basis in Doniphan County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Wathena, Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the

27 day of July, 2017, with subsequent publications being made on the following dates:

_____, 20____

_____, 20____

_____, 20____

Dana D. Foley
 Publisher

Subscribed and sworn to before me this 27

day of July, 2017.

LORI VERTIN
 NOTARY PUBLIC
 STATE OF KANSAS

Lori Vertin
 Notary Public

My commission expires 7-6-19

Printer's fee/ Affidavit fee \$ 304.00